



## National Tubes Limited

Tongi, Gazipur.

### Data analysis on Implementation of Planning

Effective date: 15/12/2019

Data type : Annual Planning Implantation Status  
Data Analysis method : Qualitative data analysis method  
Reporting Way : Number of Planning Implantation.  
Frequency : Annual.

Sl No	Work Plan	Activities to implement the planning	Effective	Not Effective	Remark
1	Planning for the completion of digitalization of universal testing machine	Activities depicted in reference no. NTL/PROD/WP/UTM	✓		
2	Planning for the completion of repair of beveling machine	Activities depicted in reference no. NTL/PROD/WP/RBM	✓		
3	Planning for the completion of furnace insulation at heat treatment section	Activities depicted in reference no. NTL/PROD/WP/HTF	✓		
4	Planning for the improvement of the delivery of service regarding customer care	Activities depicted in reference no. NTL/COM/WP/CC		X	Partial is achieved, sales order software is developed , some correction is required.
5	Detail Planning for the establishment of E-GP at plant Premises.	NTL/QCD/WP/EGP	✓		Electronic Government Procurement (E-GP) is implemented successfully for procurement of Goods, services & works.



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6	Planning to achieve profit through customer satisfaction	NTL/COM/WP/PTCS	✓		As per Third Quarter of Un audited Financial report NTL has profitable condition.
7	Planning to improve productivity through the reduction of scrap, breakdown time & productivity	NTL/PROD/WP/PSSBP	✓		

Total No. of actions taken to address planning: 07

No. of effective actions to address planning: 06

No. of non-effective actions to address planning: 01

Effectiveness of action to address implementation of planning: 85.71 %

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