



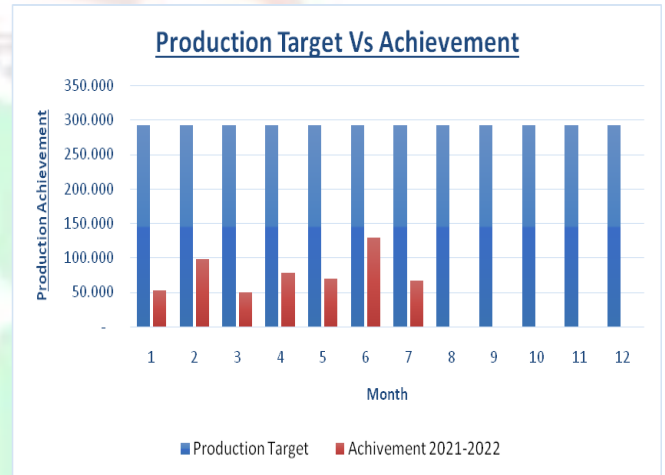
National Tubes Limited

Tongi, Gazipur

Data analysis on Production Target Achievement (API Pipe)

Data type : Production in different Month.
 Data Analysis method : Quantitative data analysis method
 Reporting Way : How amount Pipe production in a Month
 Frequency : Yearly.

SL. NO	Month	Production (Metric Ton)	
		Fiscal Year 2021-2022	
		Production Target	Achievement
1	July	291.667	53.198
2	August	291.667	97.472
3	September	291.667	50.077
4	October	291.667	78.795
5	November	291.667	70.265
6	December	291.667	128.945
7	January	291.667	67.160
8	February	291.667	----
9	March	291.667	----
10	April	291.667	----
11	May	291.667	----
12	June	291.667	----
Total Production		3,500.004	545.912



Production Target achieved = (Production Achieved*100)/ Production target
 = (545.912*100)/ 3500.000
 = 15.597 %

*** Note: Due to Raw Material shortage production interrupts.

Prepared by: 
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Approved by: 
 Mahmud Iftekhar Khan



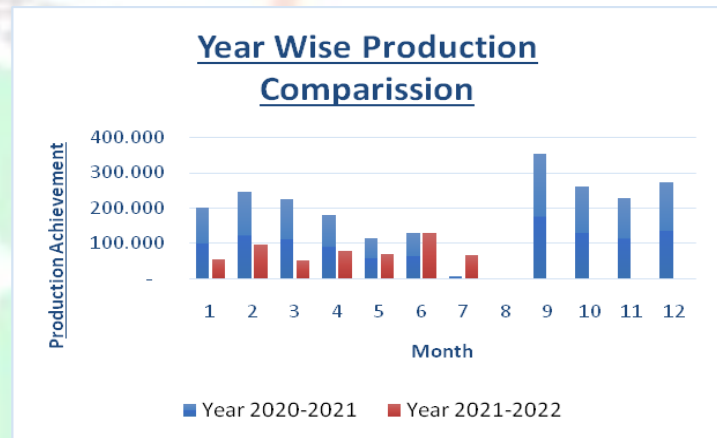
National Tubes Limited

Tongi, Gazipur

Data analysis on Year wise production achievement (API Pipe)

Data type : Production in different Month.
 Data Analysis method : Quantitative data analysis method
 Reporting Way : How amount Pipe production in a Month
 Frequency : Yearly.

SL. NO	Month	Production (Metric Ton)	
		Production Achievement	
		Fiscal Year 2020-2021	Fiscal Year 2021-2022
1	July	201.197	53.198
2	August	243.727	97.472
3	September	225.668	50.077
4	October	179.176	78.795
5	November	112.946	70.265
6	December	130.081	128.945
7	January	5.328	67.160
8	February	0.787	00
9	March	351.142	00
10	April	260.452	00
11	May	226.581	00
12	June	272.598	00
Total Production		2,209.683	545.912



Production Increase = (Production year 2021-22 - Production year 2020-21) / Production year 2020-21
 = (545.912 - 2,209.683) / 2,209.683
 = - 75.295 %

*** Note: Due to Raw Material shortage production interrupts.

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