



National Tubes Limited

Tongi, Gazipur

Data analysis on Training Manhour in National Tubes Limited

Data type : Training Man-hour
Data Analysis method : Quantitative data analysis method
Reporting Way : The amount of Training man-hour compared to the previous fiscal year
Frequency : Annual

TRAINING MANHOUR REPORT

SL NO.	MONTH	2021-2022		2022-23	
		TOTAL TR. Man-hour (As per planning)	TR. Man-hour (Provided)	TOTAL TR. Man-hour (As per planning)	TR. Man-hour (Provided)
1	July	544 Hr	288 Hr	352 Hr	336 Hr
2	Aug	472Hr	472 Hr	208 Hr	144 Hr
3	Sep	288 Hr	328 Hr	392 Hr	456 Hr
4	Oct	184 Hr	304 Hr	336 Hr	
5	Nov	432 Hr	424 Hr	280 Hr	
6	Dec	528 Hr	176 Hr	272 Hr	
7	Jan	520Hr	464 Hr	520 Hr	
8	Feb	240 Hr	320 Hr	184 Hr	
9	Mar	192 Hr	216 Hr	312 Hr	
10	Apr	280 Hr	320 Hr	480 Hr	
11	May	296 Hr	240 Hr	256 Hr	
12	June	400Hr	680 Hr	288 Hr	
Total =		4376 Hr	4232 Hr	3880 Hr	936 Hr

Total training man hour = 4376 hr

Amount of training hour not provided = 144 hr

Total amount of training provided = 4232 hr

The percentage of provided training on 2021-2022 fiscal year = $(4232 \text{ hr} / 4376 \text{ hr}) \times 100\% = 96.709\%$

Total training man hour on the first one-fourth of 2021-2022 fiscal year = $(4376 / 4) = 1094 \text{ hr}$

Training provided on the first one-fourth of 2021-2022 fiscal year = $(4232 / 4) = 1058 \text{ hr}$

The percentage of provided training on the first one- fourth of 2021-2022 fiscal year is = $(1058 / 1094) \times 100 = 96.709\%$

Total training man hour on the first one- fourth of 2022-2023 fiscal year = 952 hr

Amount of training hour not provided on the first one- fourth of 2022-2023 fiscal year = 16 hr

Training provided on the first one- fourth of 2022-2023 fiscal year = 936 hr



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The percentage of provided training manhour on the first one- fourth of 2022-2023 fiscal year is
 $= (936/952) \times 100$
 $= 98.319\%$

Increment of provided training manhour on one quarter of 2022-2023 fiscal year compared to one quarter of 2021-2022 fiscal year $= 98.319\% - 96.709\% = 1.61\%$

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